|  |  |  |  <br> REHAB LP |  |  | CO-00318 - 2_SAK CONSTRUCTION |  |  | CO-00318-3_TEXAS PRIDE UTILITIES LLC |  |  | CO-00318 - 4_CRUZ TEC INC |  |  |
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| Line No | Item Description | Unit | Unit Price | Quantity | Total Amount | Unit Price | Quantity | Total Amount | Unit Price | Quantity | Total Amount | Unit Price | Quantity | Total Amount |
|  | 1 Remove Concrete Curb (COSA Spec) | LF | \$12.02 | 20 | \$240.40 | \$44.00 | 20 | \$880.00 | \$5.00 | 20 | \$100.00 | \$5.00 | 20 | \$100.00 |
|  | 2 Remove Concrete Sidewalks and Driveways (COSA Spec) | SF | \$6.01 | 887 | \$5,330.87 | \$6.00 | 887 | \$5,322.00 | \$5.00 | 887 | \$4,435.00 | \$4.00 | 887 | \$3,548.00 |
|  | Prime Coat (COSA Spec) | GAL | \$12.02 | 23 | \$276.46 | \$56.00 | 23 | \$1,288.00 | \$20.00 | 23 | \$460.00 | \$17.00 | 23 | \$391.00 |
|  | Tack Coat (COSA Spec) | GAL | \$12.02 | 14 | \$168.28 | \$56.00 | 14 | \$784.00 | \$20.00 | 4 | \$280.00 | \$17.00 | 14 | 00 |
|  | 5 Hot Mix Asphaltic Pavement, Type C (3" Comp. Depth) (COSA Spec) | SY | \$90.15 | 48 | \$4,327.20 | \$170.00 | 48 | \$8,160.00 | \$60.00 | 48 | \$2,880.00 | \$85.00 | 48 | \$4,080.00 |
|  | Hot Mix Asphatic Pavement, Type D (2" Comp. Depth) (COSA Spec) | SY | \$78.13 | 74 | \$5,781.62 | \$110.00 | 74 | \$8,140.00 | \$55.00 | 74 | \$4,070.00 | \$80.00 | 7 | \$5,920.00 |
|  | Asphalt Treated Base (ATB) (10" Compacted Depth) (COSA Spec) | SY | \$108.18 | 49 | \$5,300.82 | \$250.00 | 49 | \$12,250.00 | \$80.00 | 49 | \$3,920.00 | \$112.00 | 49 | \$5,488.00 |
|  | Asphalt Treated Base (ATB) ( $12^{\prime \prime}$ Compacted Depth) (COSA Spec) | SY | \$144.24 | 48 | \$6,923.52 | \$360.00 | 48 | \$17,280.00 | \$100.00 | 48 | \$4,800.00 | \$125.00 | 48 | \$6,000.0 |
|  | Salvaging, Hauling, and Stockpiling Reclaimable Asphaltic Pavement (2" Depth) (COSA Spec)) | SY | \$60.00 | 21 | \$1,260.00 | \$170.00 | 21 | \$3,570.00 | \$40.00 | 21 | \$840.00 | \$25.00 | 21 | \$525.00 |
| 10 | Concrete Curb (COSA Spec) | LF | \$55.00 | 20 | \$1,100.00 | \$56.00 | 20 | \$1,120.00 | \$40.00 | 20 | \$800.00 | \$22.00 | 20 | \$440.00 |
| 11 | Concrete Sidewalks - Conventionally Formed | SY | \$96.16 | 11 | \$1,057.76 | \$440.00 | 11 | \$4,840.00 | \$70.00 | 1 | \$770.00 | \$85.00 | 11 | \$935.00 |
|  | Portland Cement Concrete Driveway - Commercial (COSA Spec) | SY | \$120.19 | 86 | \$10,336.34 | \$330.00 | 86 | \$28,380.00 | \$120.00 | 86 | \$10,320.00 | \$125.00 | 86 | \$10,750.00 |
|  | New Residential Chain Link Wire Fence (4 ft. high) | LF | \$27.00 | 70 | \$1,890.00 | \$56.00 | 70 | \$3,920.00 | \$25.00 | 70 | \$1,750.00 | \$41.00 | 70 | \$2,870.0 |
|  | New Residential Wood Privacy Fence (6ft high) | LF | \$25.00 | 30 | \$750.00 | \$83.00 | 30 | \$2,490.00 | \$30.00 | 30 | \$900.00 | \$35.00 | 30 | \$1,050.00 |
|  | Remove and Replace 5 Strand Barbed Wire Fence (Relocating Wire Fence (COSA Spec)) | LF | \$180.00 | 20 | \$3,600.00 | \$56.00 | 20 | \$1,120.00 | \$20.00 | 20 | \$400.00 | \$48.00 | 20 | \$960.00 |
|  | Metal Beam Guard Rail (COSA Spec) | LF | \$300.00 | 20 | \$6,000.00 | \$330.00 | 20 | \$6,600.00 | \$200.00 | 20 | \$4,000.00 | \$225.00 | 20 | \$4,500.00 |
| 17 | Topsoil (COSA Spec) | Cr | \$50.00 | 9 | \$450.00 | \$220.00 | 9 | \$1,980.00 | \$10.00 | 9 | \$90.00 | \$37.00 | 9 | 333.00 |
| 18 | Bermuda Sodding (COSA Spec) | sY | \$13.00 | 60 | \$780.00 | \$56.00 | 60 | \$3,360.00 | \$10.00 | 60 | \$600.00 | \$17.00 | 60 | \$1,020.00 |
| 19 | Hydromulching (Residential or Commercial) (COSA Spec) | SY | \$13.00 | 103 | \$1,339.00 | \$22.00 | 103 | \$2,266.00 | \$5.00 | 103 | \$515.00 | \$12.00 | 103 | \$1,236.00 |
| 20 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Nacogdoches Rd.) | EA | \$57,867.28 | 1 | \$57,867.28 | \$16,700.00 | 1 | \$16,700.00 | \$10,000.00 | 1 | \$10,000.00 | \$71,000.00 | 1 | \$71,000.00 |
| 21 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (FM 471 (Grissom Rd.)) | EA | \$42,011.87 | 1 | \$42,011.87 | \$5,600.00 | 1 | \$5,600.00 | \$10,000.00 | 1 | \$10,000.00 | \$76,000.00 | 1 | \$76,000.00 |
| 22 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (W. Military Dr.) | EA | \$53,425.94 | 1 | \$53,425.94 | \$22,200.00 | 1 | \$22,200.00 | \$12,000.00 | 1 | \$12,000.00 | \$77,500.00 | 1 | \$77,500.00 |
| 23 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Broadway \& Loop 410) | EA | \$54,084.63 | 1 | \$54,084.63 | \$16,700.00 | 1 | \$16,700.00 | \$10,000.00 | 1 | \$10,000.00 | \$91,200.00 | 1 | \$91,200.00 |
| 24 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Stahl) | EA | \$42,466.22 | 1 | \$42,466.22 | \$16,700.00 | 1 | \$16,700.00 | \$14,000.00 | 1 | \$14,000.00 | \$62,500.00 | 1 | \$62,500.00 |
|  | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (O'Connor) | EA | \$43,366.51 | 1 | \$43,366.51 | \$5,600.00 | 1 | \$5,600.00 | \$10,000.00 | 1 | \$10,000.00 | \$87,500.00 | 1 | \$87,500.00 |
| 26 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Southcross) | EA | \$51,570.07 | 1 | \$51,570.07 | \$22,200.00 | 1 | \$22,200.00 | \$10,000.00 | 1 | \$10,000.00 | \$56,700.00 | 1 | \$56,700.00 |
| 27 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Garraty Rd) | EA | \$40,817.10 | 1 | \$40,817.10 | \$11,100.00 | 1 | \$11,100.00 | \$10,000.00 | 1 | \$10,000.00 | \$68,400.00 | 1 | \$68,400.00 |
| 28 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Binz Engleman Rd.) | EA | \$50,833.26 | 1 | \$50,833.26 | \$5,600.00 | 1 | \$5,600.00 | \$8,000.00 | 1 | \$8,000.00 | \$82,600.00 | 1 | \$82,600.00 |
| 29 | Barricades, Signs, Traffic Handling (COSA Spec) Project Location (Brodway St.) | EA | \$43,370.12 | 1 | \$43,370.12 | \$22,200.00 | 1 | \$22,200.00 | \$10,000.00 | 1 | \$10,000.00 | \$63,500.00 | 1 | \$63,500.00 |
|  | Barricades, Signs, Traffic Handling (COSA Spec) Project Locatione (Stemmons Dr.) | EA | \$43,147.75 | 1 | \$43,147.75 | \$22,200.00 | 1 | \$22,200.00 | \$8,000.00 | 1 | \$8,000.00 | \$53,000.00 | 1 | \$53,000.00 |
|  | Barricades, Signs, Trafic Handling (COSA Spec) Project Location (NW 36th ST.) | EA | \$37,155.84 | 1 | \$37,155.84 | \$22,200.00 | 1 | \$22,200.00 | \$14,000.00 | 1 | \$14,000.00 | \$66,250.00 | 1 | \$66,250.00 |
| 32 | 4 Inch Wide Yellow Line (COSA Spec) | LF | \$15.00 | 10 | \$150.00 | \$22.00 | 10 | \$220.00 | \$15.00 | 10 | \$150.00 | \$16.00 | 10 | \$160 |
| 33 | 24 Inch Wide White Line (COSA Spec) | LF | \$38.00 | 12 | \$456.00 | \$44.00 | 12 | \$528.00 | \$30.00 | 12 | \$360.00 | \$21.00 | 12 | \$252. |
| 34 | Trench Excavation Safety Protection (COSA Spec) | LF | \$6.00 | 357 | \$2,142.00 | \$11.00 | 357 | \$3,927.00 | \$1.00 | 357 | \$357.00 | \$10.00 | 357 | \$3,570.00 |
|  | 8-Inch PVC Sanitary Sewer Pipe (SDR 26,160 PSI) All Depths | LF | \$198.32 | 282 | \$55,926.24 | \$220.00 | 282 | \$62,040.00 | \$120.00 | 282 | \$33,840.00 | \$125.00 | 282 | \$35,250.00 |
|  | Adjust Existing Manholes (W/ New Ring and Watertight Cover) (SAWS Spec) | EA | \$2,750.00 | 29 | \$79,750.00 | \$5,000.00 | 29 | \$145,000.00 | \$2,400.00 | 29 | \$69,600.00 | \$3,900.00 | 29 | \$113,100.00 |
| 37 | Sanitary Sewer Manhole (0'6' Depth) Watertight (SAWS Spec) | EA | \$10,000.00 | ${ }^{3}$ | \$30,000.00 | \$12,200.00 | $3^{3}$ | \$36,600.00 | \$5,000.00 | 3 | \$15,000.00 | \$9,500.00 | 3 | \$28,500.00 |
| 38 | Extra Depth Manhole (>6') (SAWS Spec) | VF | \$500.00 | 3 | \$1,500.00 | \$760.00 | ${ }^{3}$ | \$2,280.00 | \$400.00 | ${ }^{3}$ | \$1,200.00 | \$350.00 | 3 | \$1,050. |
| 39 | Sanitary Sewer Drop Manhole (0'6' $6^{\prime}$ Depth) Watertight (SAWS Spec) | EA | \$20,000.00 | 1 | \$20,000.00 | \$17,400.00 | 1 | \$17,400.00 | \$10,400.00 | 1 | \$10,400.00 | \$12,500.00 | 1 | \$12,500.0 |
| 40 | Extra Depth Drop Manhole (>6') (SAWS Spec) | VF | \$500.00 | 8 | \$4,000.00 | \$1,300.00 | -8 | \$10,400.00 | \$600.00 | 8 | \$4,800.00 | \$350.00 | 8 | \$2,800.00 |
|  | Sanitary Sewer Laterals (SDR 26, 160 PSI) All Depths (SAWS Spec) | LF | \$96.16 | 80 | \$7,692.80 | \$89.00 | 80 | \$7,120.00 | \$60.00 | 80 | \$4,800.00 | \$65.00 | 80 | \$5,200.00 |
| 42 | Two-Way Sanitary Sewer Clean-Out (SAWS Spec) | EA | \$901.50 | 11 | \$9,916.50 | \$2,200.00 | 11 | \$24,200.00 | \$800.00 | 11 | \$8,800.00 | \$1,250.00 | 11 | \$13,750.00 |
| 43 | 6" or 8" Sanitary Sewer Clean-Out On Dead-End Main (SAWS Spec) | EA | \$3,000.00 | 1 | \$3,000.00 | \$6,700.00 | 1 | \$6,700.00 | \$1,400.00 | 1 | \$1,400.00 | \$1,550.00 | 1 | \$1,550.00 |
|  | Reconstruct Existing Manholes (SAWS Spec) | EA | \$4,000.00 | 1 | \$4,000.00 | \$11,700.00 | 1 | \$11,700.00 | \$5,500.00 | 1 | \$5,500.00 | \$4,250.00 | 1 | \$4,250. |
|  | Bypass Pumping Project Location (Nacogdoches) (To Include Pump \& Haul) | EA | \$500,000.00 | 1 | \$500,000.00 | \$10,000.00 | 1 | \$10,000.00 | \$100,000.00 | 1 | \$100,000.00 | \$42,500.00 | 1 | \$42,500.00 |
|  | Bypass Pumping Project Location (FM 471 (Grissom Rd.)) | EA | \$90,000.00 | 1 | \$90,000.00 | \$16,000.00 | 1 | \$16,000.00 | \$50,000.00 | 1 | \$50,000.00 | \$44,520.00 | 1 | \$44,520.00 |
|  | Bypass Pumping Project Location (W. Military Dr) | EA | \$112,000.00 |  | \$112,000.00 | \$15,000.00 | 1 | \$15,000.00 | \$60,000.00 | 1 | \$60,000.00 | \$78,000.00 | 1 | \$78,000.00 |
| 48 | Bypass Pumping Project Location (Broadway St \& Loop 410) | EA | \$173,000.00 | 1 | \$173,000.00 | \$50,000.00 | 1 | \$50,000.00 | \$120,000.00 | 1 | \$120,000.00 | \$82,000.00 | 1 | \$82,000.00 |
|  | Pump and Haul Project Location (Stahl) (To Include Pump \& Haul) | EA | \$361,000.00 | 1 | \$361,000.00 | \$15,000.00 | 1 | \$15,000.00 | \$100,000.00 | 1 | \$100,000.00 | \$65,250.00 | 1 | \$65,250.00 |
|  | Bypass Pumping Project Location (O'Connor) | EA | \$73,000.00 | 1 | \$73,000.00 | \$9,000.00 | 1 | \$9,000.00 | \$30,000.00 | 1 | \$30,000.00 | \$25,000.00 | 1 | \$25,000.00 |
|  | Bypass Pumping Project Location (Southcross) | EA | \$130,000.00 | 1 | \$130,000.00 | \$25,000.00 | 1 | \$25,000.00 | \$80,000.00 | 1 | \$80,000.00 | \$78,500.00 | 1 | \$78,500.00 |
|  | Bypass Pumping Project Location (Garraty Rd) | EA | \$104,000.00 | 1 | \$104,000.00 | \$56,000.00 | 1 | \$56,000.00 | \$60,000.00 | 1 | \$60,000.00 | \$83,750.00 | 1 | \$83,750.00 |
|  | Bypass Pumping Project Location (Binz Engleman Rd.) | EA | \$68,000.00 | 1 | \$68,000.00 | \$56,000.00 | ${ }^{1}$ | \$56,000.00 | \$45,000.00 | 1 | \$45,000.00 | \$52,600.00 | ${ }^{1}$ | \$52,600.00 |
|  | Bypass Pumping Project Location (Broadway St.) | EA | \$59,000.00 | 1 | \$59,000.00 | \$10,000.00 | 1 | \$10,000.00 | \$90,000.00 | 1 | \$90,000.00 | \$25,000.00 | 1 | \$25,000.00 |
|  | Bypass Pumping Project Location (Stemmons Dr.) | EA | \$58,000.00 | 1 | \$58,000.00 | \$10,000.00 | 1 | \$10,000.00 | \$55,000.00 | 1 | \$55,000.00 | \$25,750.00 | 1 | \$25,750.00 |
|  | Bypass Pumping Project Location (NW 36th ST) | EA | \$78,000.00 | 1 | \$78,000.00 | \$11,000.00 | 1 | \$11,000.00 | \$120,000.00 | 1 | \$120,000.00 | \$34,500.00 | 1 | \$34,500.00 |
|  | Sewer Main Pre-Television Inspection 8" through 15" (SAWS Spec) | LF | \$5.14 | 4,186 | \$21,516.04 | \$4.00 | 4,186 | \$16,744.00 | \$5.00 | 4,186 | \$20,930.00 | \$17.50 | 4,186 | \$73,255.00 |
|  | Sewer Main Pre-Television Inspection 18" through 24" (SAWS Spec) | LF | \$10.28 | 679 | \$6,980.12 | \$11.00 | 679 | \$7,469.00 | \$8.00 | 679 | \$5,432.00 | \$22.50 | 679 | \$15,277.50 |
| 59 | Sanitary Sewer Cleaning (Heavy) - Mechanical Cleaning (SAWS Spec) | LF | \$53.96 | 401 | \$21,637.96 | \$22.00 | 401 | \$8,822.00 | \$24.00 | 401 | \$9,624.00 | \$27.00 | 401 | \$10,827.00 |
| 60 | CIPP 8" Sanitary Sewer Pipe (Hot Water) (All Depths) (SAWS Spec) | LF | \$70.00 | 3,256 | \$227,920.00 | \$140.00 | 3,256 | \$455,840.00 | \$68.00 | 3,256 | \$221,408.00 | \$58.00 | 3,256 | \$188,848.0 |
|  | CIPP 10" Sanitary Sewer Pipe (Hot Water) (All Depths) (SAWS Spec) | LF | \$72.00 | 648 | \$46,656.00 | \$145.00 | 648 | \$93,960.00 | \$74.00 | 648 | \$47,952.00 | \$62.00 | 648 | \$40,176.00 |
|  | CIPP 18" Sanitary Sewer Pipe (Hot Water) (All Depths) (SAWS Spec) | LF | \$108.00 | 672 | \$72,576.00 | \$170.00 | 672 | \$114,240.00 | \$98.00 | 672 | \$65,856.00 | \$105.00 | 672 | \$70,560.00 |
|  | Manhole Rehabilitation (Standard 4' Dia. Manhole) (SAWS Spec) | VF | \$462.76 | 249 | \$115,227.24 | \$250.00 | 249 | \$62,250.00 | \$550.00 | 249 | \$136,950.00 | \$410.00 | 249 | \$102,090.00 |
|  | Point Repairs for 18" and Smaller Dia., (All Depth) Including up to 9 LF of Piping (SAWS Spec) | EA | \$8,969.30 | 4 | \$35,877.20 | \$8,900.00 | 4 | \$35,600.00 | \$5,000.00 | 4 | \$20,000.00 | \$5,700.00 | 4 | \$22,800.00 |
| 65 | Extra Length Point Repair, 18" and Smaller Dia. (All Depths) (SAWS Spec) | LF | \$188.01 | 31 | \$5,828.31 | \$110.00 | 31 | \$3,410.00 | \$150.00 | 31 | \$4,650.00 | \$520.00 | 31 | \$16,120.00 |
|  | Obstruction Removal by Remote Device, 18" and Smaller Dia. (All Depths) (SAWS Spec) | EA | \$963.62 | 2 | \$1,927.24 | \$560.00 | ${ }^{2}$ | \$1,120.00 | \$399.00 | 2 | \$798.00 | \$1,750.00 | 2 | \$3,500.00 |
|  | Service Reconnection By Open Cut Excavation (All Depths) including up to 5 LF of lateral | EA | \$2,836.70 | 11 | \$31,203.70 | \$2,200.00 | 11 | \$24,200.00 | \$1,800.00 | 1 | \$19,800.00 | \$1,250.00 | 11 | \$13,750.00 |
|  | Service Reconnection By Remote Control Cutting Device (All Depths) (SAWS Spec) | EA | \$98.00 | 16 | \$1,568.00 | \$200.00 | 16 | \$3,200.00 | \$200.00 | 16 | \$3,200.00 | \$250.00 | 16 | \$4,000.00 |
|  | Mobilization (SAWS Spec) (Limited to a maximum of 10\% of subtotal of items 1-68) | LS | \$135,000.00 | 1 | \$135,000.00 | \$160,000.00 | 1 | \$160,000.00 | \$170,000.00 | 1 | \$170,000.00 | \$232,703.95 | 1 | \$232,703.95 |
|  | Preparing Right-Of-Way (SAWS Spec) (Limited to a maximum of 5\% of subtotal of items 1-68) | LS | \$25,000.00 | 1 | \$25,000.00 | \$80,000.00 | 1 | \$80,000.00 | \$87,000.00 | 1 | \$87,000.00 | \$116,351.98 | 1 | \$116,351.98 |
| Calendar Days To Complete | : 270 | Total |  |  | \$3,390,480.21 |  |  | \$1,980,720.00 |  |  | \$2,047,737.00 |  |  | \$2,676,095.43 |

